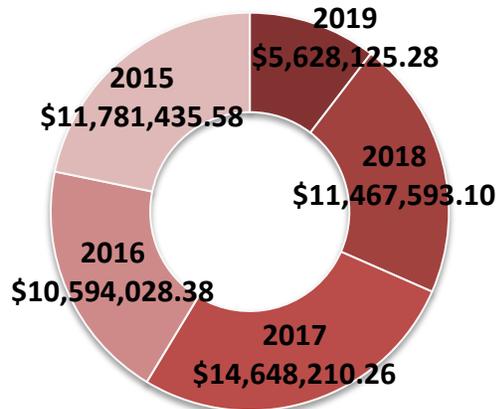


Tyler County Expense Comparison

Expense Account	2019 EXPENSE (6 mos)	2018 EXPENSES	2017 EXPENSES	2016 EXPENSES	2015 EXPENSES
OPERATING EXPENSES	\$ 1,039,991.23	\$ 2,376,576.80	\$ 5,741,626.38	\$ 2,282,553.97	\$ 2,284,785.41
ROAD & BRIDGE PCT. 1, 2, 3 & 4	\$ 1,104,420.01	\$ 1,941,022.13	\$ 2,301,828.25	\$ 1,665,107.98	\$ 1,783,443.00
SALARIES & TAXES	\$ 2,627,923.33	\$ 5,357,633.83	\$ 4,881,925.93	\$ 4,766,553.77	\$ 4,503,710.48
UTILITIES, PHONE & POSTAGE	\$ 81,717.09	\$ 257,404.65	\$ 249,662.51	\$ 275,891.82	\$ 307,938.56
SHERIFF'S DEPARTMENT/DPS	\$ 326,866.81	\$ 693,871.32	\$ 720,582.07	\$ 759,322.91	\$ 949,339.23
Court Costs- County & District	\$ 263,029.66	\$ 487,109.06	\$ 500,007.44	\$ 458,260.00	\$ 515,139.08
TRAVEL & TRAINING	\$ 56,010.21	\$ 101,579.14	\$ 95,252.87	\$ 95,189.35	\$ 99,968.40
MAINT. & REPAIRS	\$ 128,166.94	\$ 252,396.17	\$ 157,324.81	\$ 291,148.58	\$ 1,337,111.42
Annual Total s	\$ 5,628,125.28	\$11,467,593.10	\$14,648,210.26	\$10,594,028.38	\$11,781,435.58

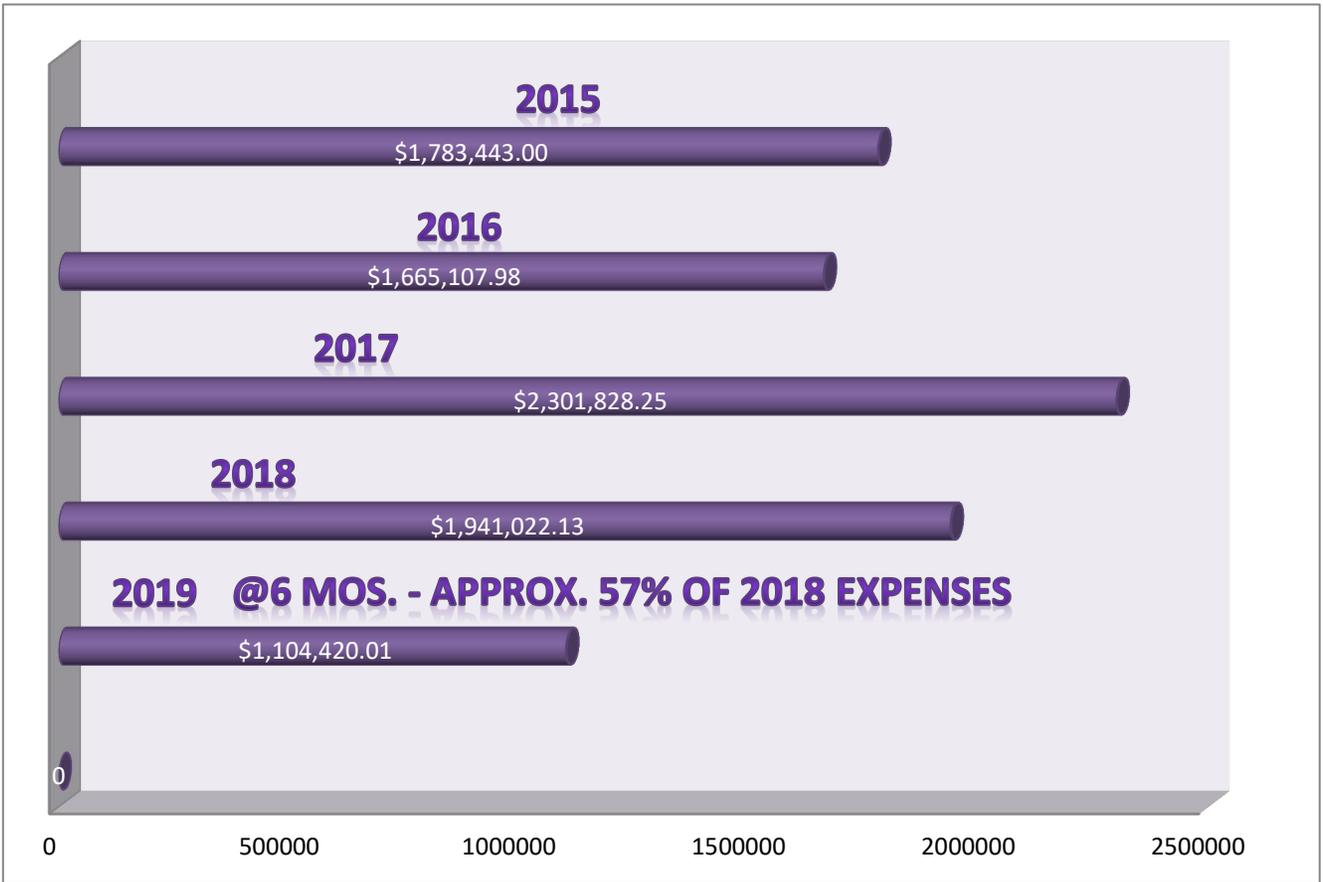
Annual Totals



Tyler County Expense Comparison

ROAD & BRIDGE PCT. 1, 2, 3 & 4 EXPENSES

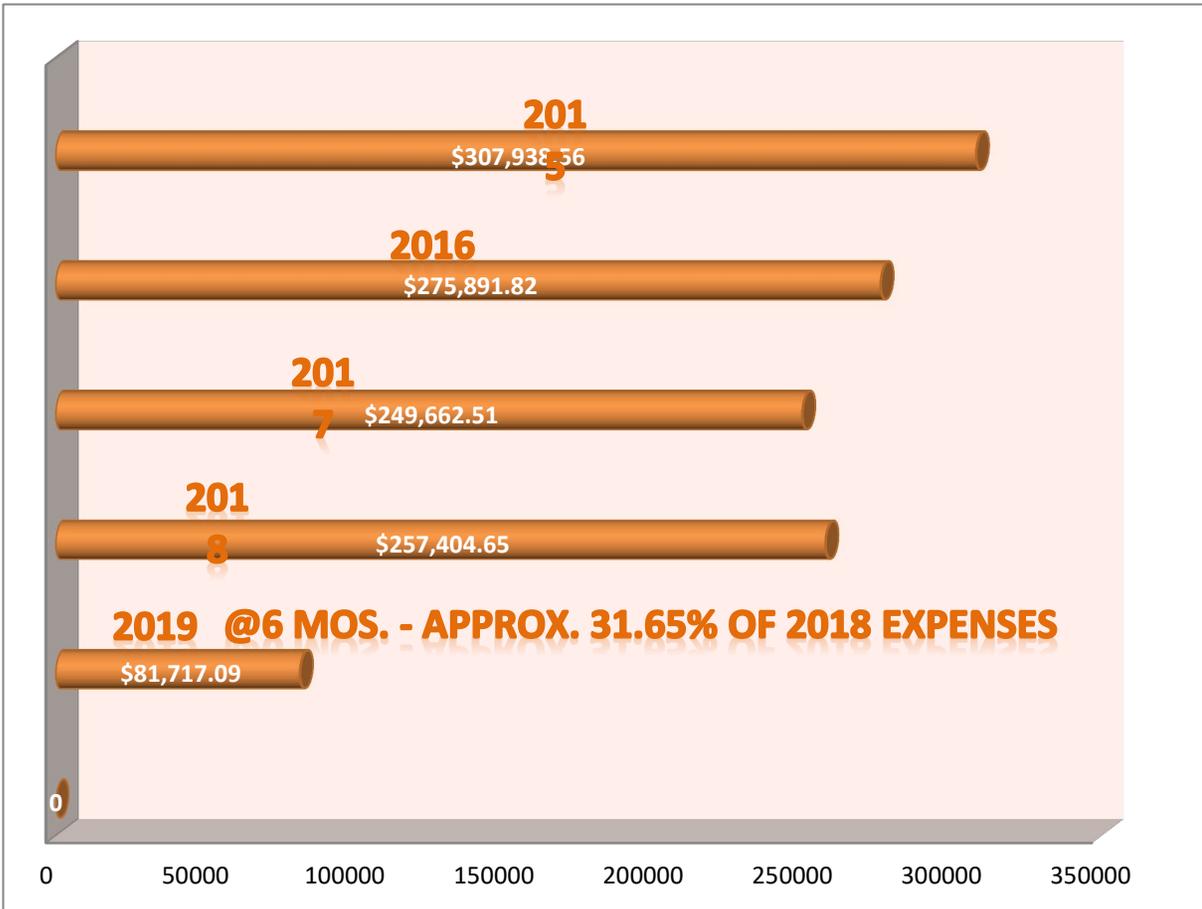
Per Capita (2018 Expenses) \$90.12



Tyler County Expense Comparison

UTILITIES, PHONE & POSTAGE

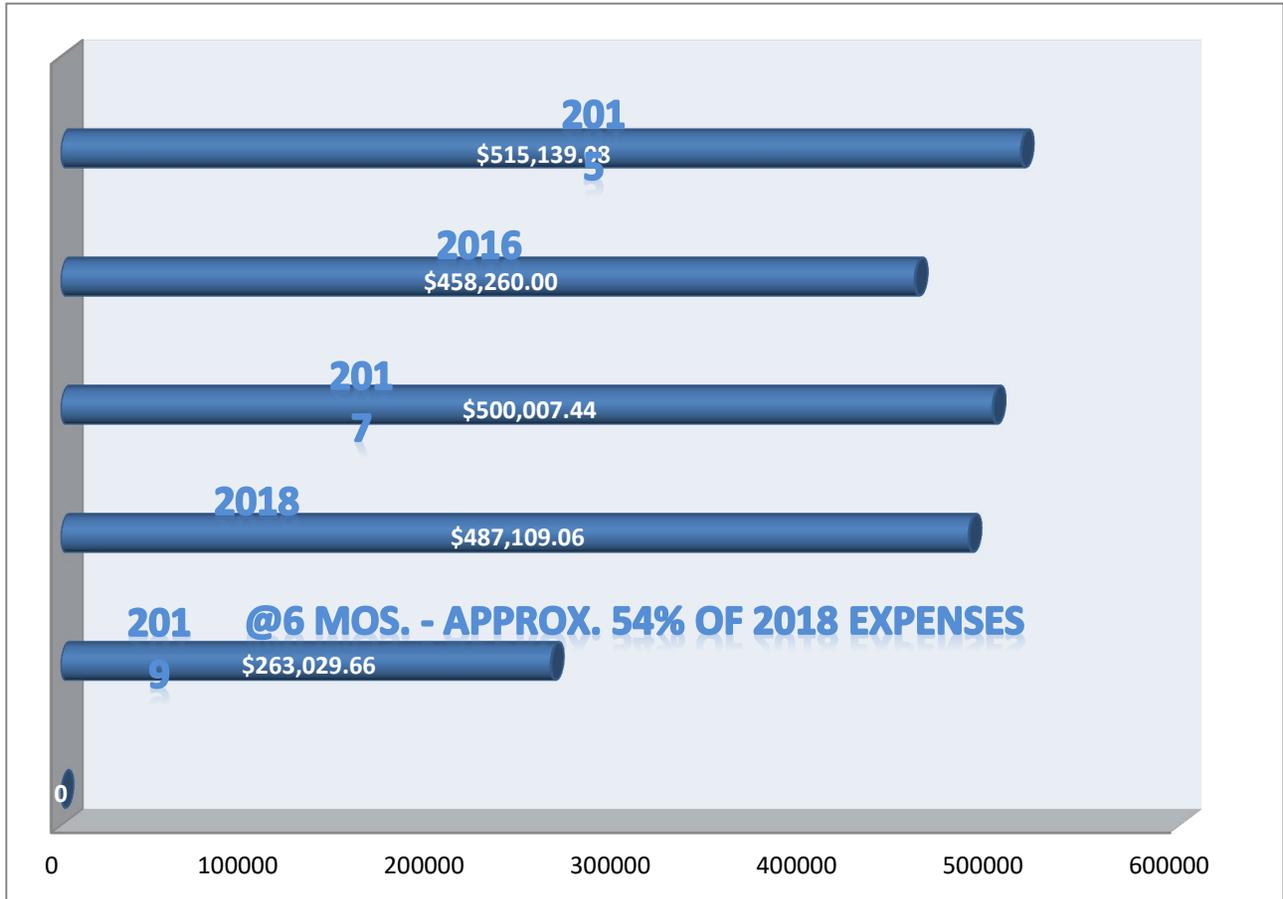
PER CAPITA (2018 EXPENSES) \$11.95



Tyler County Expense Comparison

COUNTY COURT COSTS - DISTRICT & COUNTY

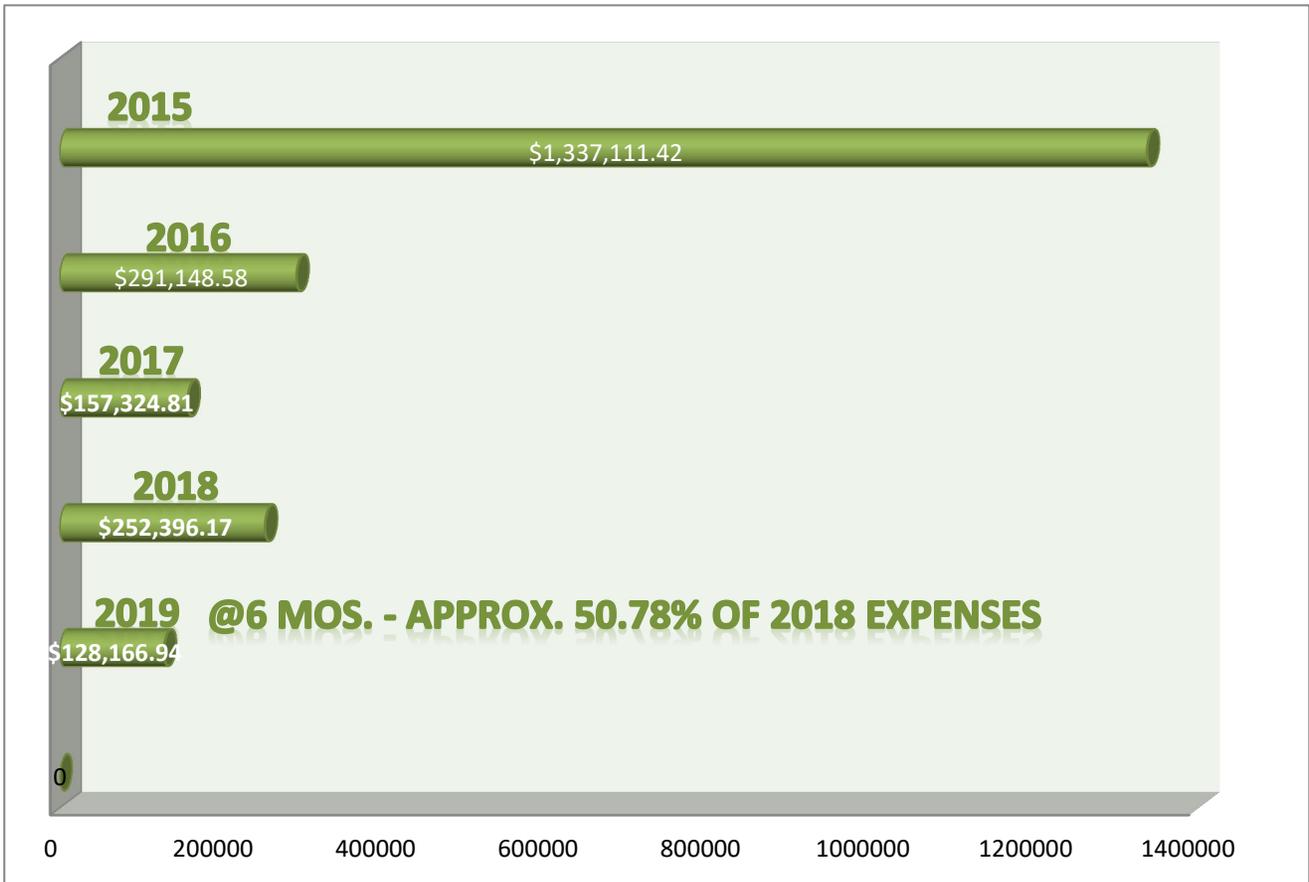
PER CAPITA (2018 EXPENSES) \$22.62



Tyler County Expense Comparison

MAINTENANCE & REPAIR

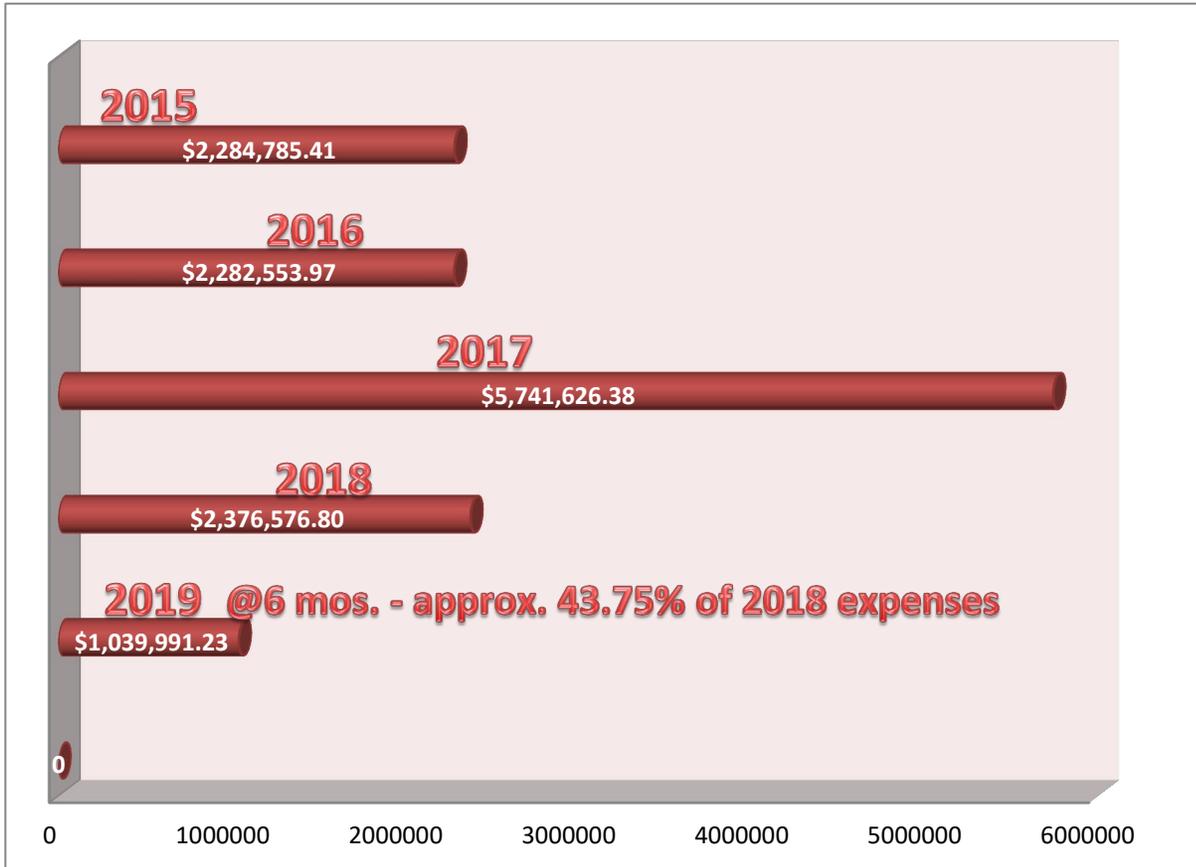
PER CAPITA (2018 EXPENSES) \$



Tyler County Expense Comparison

OPERATING EXPENSES

Per Capita (2018 expenses) \$110.34



Tyler County Expense Comparison

SALARIES & TAX EXPENSES

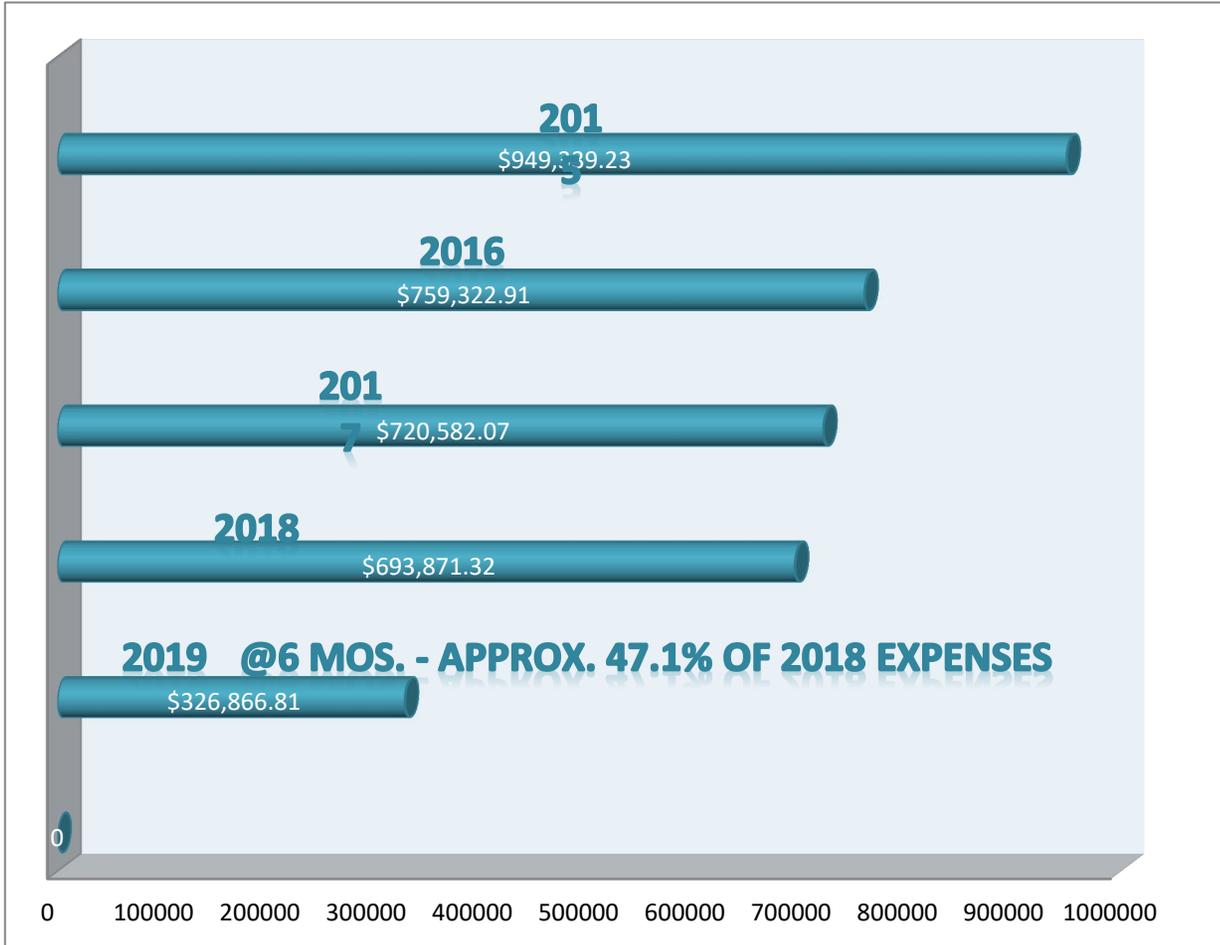
Per Capita (2018 Expenses) \$248.75



Tyler County Expense Comparison

SHERIFF'S DEPT, DPS & OTHER LAW ENFORCEMENT

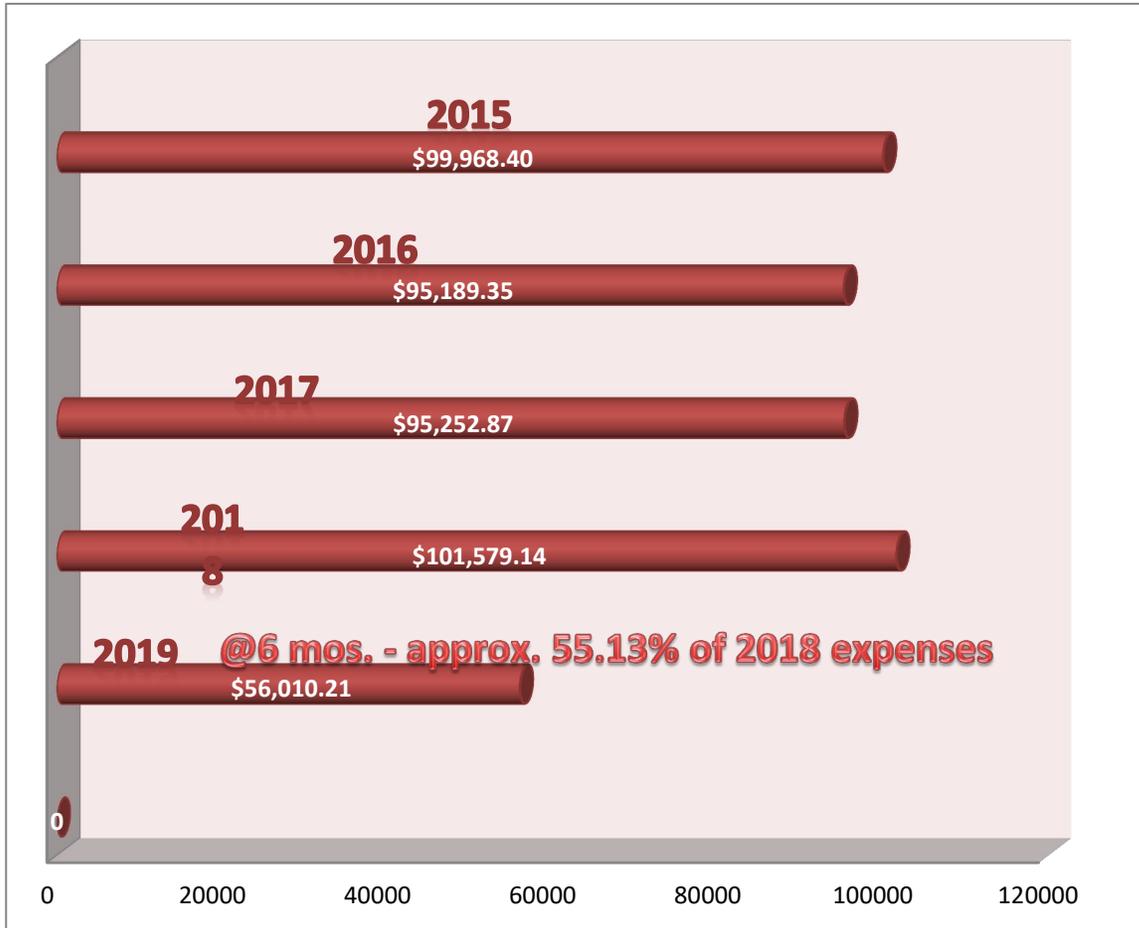
PER CAPITA (2018) EXPENSES \$32.22



Tyler County Expense Comparison

TRAVEL & TRAINING

PER CAPITA (2018 EXPENSE)\$2.60



Tyler County Expense Comparison

Tyler County Expense Comparison

Tyler County Expense Comparison

Tyler County Expense Comparison

